

Mt. Oliver Liquid Fuels Fund
Budget vs. Actual
January through August 2026

	August 2026	JAN - AUG 2026	2026 Budget	\$ Over Budget	% of Budget
Income					
341.01 Interest	3.50	23.52	25.00	-1.48	94.08%
355.02 Liquid Fuels Tax	0.00	86,572.42	84,709.00	1,863.42	102.2%
Total Income	3.50	86,595.94	84,734.00	1,861.94	102.2%
Expense					
402.01 Finance Administration	0.00	-3,300.00			
434.01 Street Lighting	6,549.84	46,589.06	84,500.00	-37,910.94	55.14%
Total Expense	6,549.84	43,289.06	84,500.00	-41,210.94	51.23%
	-6,546.34	43,306.88	234.00	43,072.88	18,507.21%