

Mt. Oliver Liquid Fuels Fund
Budget vs. Actual
January through July 2026

	July 2026	Jan - Jul 2026	2026 Budget	\$ Over Budget	% of Budget
Income					
341.01 Interest	3.98	20.02	25.00	-4.98	80.08%
355.02 Liquid Fuels Tax	0.00	86,572.42	84,709.00	1,863.42	102.2%
Total Income	3.98	86,592.44	84,734.00	1,858.44	102.19%
Expense					
402.01 Finance Administration	0.00	-3,300.00			
434.01 Street Lighting	10,942.93	40,039.22	84,500.00	-44,460.78	47.38%
Total Expense	10,942.93	36,739.22	84,500.00	-47,760.78	43.48%
	-10,938.95	49,853.22	234.00	49,619.22	21,304.8%