

Mt. Oliver Liquid Fuels Fund
Budget vs. Actual
January through June 2026

	JUNE 2026	JAN - JUN 2026	2026 Budget	\$ Over Budget	% of Budget
Income					
341.01 Interest	4.11	16.04	25.00	-8.96	64.16%
355.02 Liquid Fuels Tax	0.00	86,572.42	84,709.00	1,863.42	102.2%
Total Income	4.11	86,588.46	84,734.00	1,854.46	102.19%
Expense					
402.01 Finance Administration	0.00	-3,300.00			
434.01 Street Lighting	5,698.06	29,096.29	84,500.00	-55,403.71	34.43%
Total Expense	5,698.06	25,796.29	84,500.00	-58,703.71	30.53%
	-5,693.95	60,792.17	234.00	60,558.17	25,979.56%