

Mt. Oliver Liquid Fuels

Budget vs. Actual

January through May 2026

	May 2026	Jan - May 2026	2026 Budget	\$ Over Budget	% of Budget
Income					
341.01 Interest	4.25	11.93	25.00	-13.07	47.72%
355.02 Liquid Fuels Tax	0.00	86,572.42	84,709.00	1,863.42	102.2%
Total Income	4.25	86,584.35	84,734.00	1,850.35	102.18%
Expense					
402.01 Finance Administration	0.00	-3,300.00			
434.01 Street Lighting	0.00	23,398.23	84,500.00	-61,101.77	27.69%
Total Expense	0.00	20,098.23	84,500.00	-64,401.77	23.79%
	4.25	66,486.12	234.00	66,252.12	28,412.87%