



## **BOROUGH OF MT. OLIVER**

*(INCORPORATED NOVEMBER 9, 1892)*

150 Brownsville Road Pittsburgh, PA 15210

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www.MtOliver.com

### **Manager's Report**

*May 1, 2026 – May 31, 2026*

#### **Administration & Finance**

- Routine data entry and reporting.
  - Daily check-in and weekly tactical meetings with Staff.
  - Communications with Council, Engineer, and Solicitor.
  - Reviewed and responded to emails, phone calls, and service requests.
  - Reviewed budget, payroll, and other routine financial reports.
  - Oversee monthly sewage and refuse billing activities.
  - Monitor collection activities related to Business Privilege, Delinquent Real Estate Tax, and Delinquent Sewage & Refuse collections.
  - Prepared for and attended the Council Regular Meeting.
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#### **Board & Commissions**

Civil Service Commission

Planning Commission

Zoning Hearing Board

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#### **Code Enforcement**

See Code Enforcement Report.

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#### **Community & Economic Development**

- Prepared for and attended committee meetings of the Hilltop Alliance.
- Prepared for and attended Board Meeting and committee meetings of the HEDC.
- Prepared for and attended Board Meeting and committee meetings of the Hilltop Urban Farm.
- Prepared for and attended Board Meeting and committee meetings of the Hilltop Revitalization Collaborative.
- Attended bi-weekly meetings with Director of Economic Development.

#### **Misc.**

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## **Projects & Grants**

### Main Street Matters

- The Borough was awarded a Main Street Matters grant in the amount of \$100,000 for Façade Improvements in the 100-300 blocks of Brownsville, as well as Hays.
- A workshop was held in the fall at the Borough Building for business and property owners interested in applying for the program; Follow up appointments with individual businesses and property owners.

### Housing Study

- Council authorized the creating of a Housing Study utilizing the Borough's appointed professional consultants and staff. The purpose of the study is to develop a strategy to reduce blight and promote affordable home ownership throughout the Borough.
- Drafting a scope of work for Council to review.

### LSA Grant (Public Works Vehicle)

- The Borough was awarded a grant in the amount of \$119,124 to purchase a new salt truck.
- Order was placed following approval at the May Regular Meeting and should be delivered sometime in October prior to the winter season.

### LSA Grant (Paving Program – Margaret / Park Road)

- The Borough and Gateway submitted an LSA grant application for paving Margaret (Hays to terminus) and Park Road.

### Transverse Park Master Plan

- Mt. Oliver was awarded \$25,000 from the PA Department of Conservation & Natural Resources (DCNR) for the development of a Master Site Plan for Transverse Park.
- The Council-appointed committee worked throughout 2024 with the consultant team and guided the public participation and outreach process.
- The final plan document, as recommended by the committee, was adopted by Council at their Regular Meeting in March 2025.
- Council recommended changes to the plan in February; Attended a meeting with consultant team to convey Council's requests. It is expected to have an updated plan document to consider for adoption in early summer. Once the new plan is adopted, we can proceed with raising funds for implementation.

### Multimodal Transportation Fund

- The Borough was awarded a Multimodal Transportation Fund grant in the amount of \$138,538 for sidewalk and ADA improvements on Church and Ottillia Street, otherwise known as the Safe Routes to School Program.
- Bids were opened on 4/14 and the low bidder for the project was Michael Facchiano Contracting, Inc. in the amount of \$87,716.68.
- A pre-construction meeting was held on 5/18; Work is expected to begin in early June.

### ALCOSAN Grow Grant

- The Borough was awarded an ALCOSAN Grow grant application in the amount of \$94,700 for pipe lining throughout the Borough which will reduce inflow and infiltration into the Sanitary Sewer System and satisfy much of Borough's obligations in the new Phase II Consent Order.

### 2025-2030 Pavement Maintenance Plan

- A multi-year, best-practice Pavement Maintenance Plan has been developed with a focus on preventative maintenance.

### 2026 Pavement Maintenance Program

- The 2026 Pavement Maintenance Program has been finalized based on recommendations from the 2025-2030 Pavement Maintenance Plan and available funds; Gateway has prepared the bid package and the project was advertised for bid in March & April.
- The scope of the 2026 Crack Sealing Program was reduced to ongoing utility work throughout the Borough. A quote was received from Russel Standard in the amount of \$9,352.04 which is below the bidding threshold; Work has been completed and the Borough Engineer has reviewed final quantities. This project is closed out.
- The bid opening for the 2026 Rejuvenator Program occurred on 4/14. The low bidder for the project was Pavement Tech, Inc. in the amount of \$23,125.00. Work is expected to be completed late summer.

### Utility Projects

#### *Columbia Gas – Meter Relocation Project (2026)*

- Columbia Gas is required to move meters from inside of resident homes to the exterior of the properties. Work commenced at the beginning of the year and R&R Pipeline finished moving the meters in May. Facchiano is currently completing the concrete restoration around the Borough.

#### *PA American Water – Sherman, Koehler (2025)*

- Attended a pre-construction meeting with PA American Water for a water line replacement project on Sherman and Stamm. Final restoration work has been completed with the exception of a couple of punch list items that remain outstanding.

#### *PA American Water – Lead Line Replacement Program (2026)*

- PAWC is replacing lead lines around the Borough at no cost to homeowners. Work commenced in January and is expected to last through the summer. Restoration is ongoing as lateral replacements are completed.

### Sanitary & Storm Sewer

- The low bidder for the 2026 O&M CCTV Contract is Razor Lake Materials in the amount of \$29,150. A pre-construction meeting is scheduled for 6/4, with work to begin at the end of June.
- The 2026 O&M Lining & Point Repairs are being reviewed to finalize the scope.

#### *Phase II Consent Order*

- The Borough received a grant from the ALCOSAN Grow Program in the amount of \$97,400 for the I&I reduction that is required in the Phase II Consent Order. The total project cost is approx. \$400,000.
- The Borough submitted an application to Pennvest for a low-interest loan to finance the remainder of the project over a 20-year term. The Borough was approved for a loan with 1% interest rate.
- The Borough, Gateway, and the Solicitor have continued to attend meetings with Pennvest; The closing occurred on September 3<sup>rd</sup>
- The project was bid on June 10<sup>th</sup>; The low bidder was Wilson Excavating in the amount of \$314,961.25. Work began in October and was completed in February. Gateway is now beginning to process the ALCOSAN Grow Grant and Pennvest Payment estimates in order to close the project out.

#### *ALCOSAN Regionalization*

- Council adopted the Regionalization Transfer Agreement and we are working with ALCOSAN on next steps.

**Public Works**

See **Public Works Report.**