

Mt. Oliver Liquid Fuels Fund
Budget vs. Actual
 January through March 2026

	MARCH 2026	JAN - MAR 2026	2026 Budget	\$ Over Budget	% of Budget
Income					
341.01 Interest	0.95	3.47	25.00	-21.53	13.88%
355.02 Liquid Fuels Tax	0.00	0.00	84,709.00	-84,709.00	0.0%
Total Income	0.95	3.47	84,734.00	-84,730.53	0.0%
Expense					
434.01 Street Lighting	0.00	12,017.41	84,500.00	-72,482.59	14.22%
Total Expense	0.00	12,017.41	84,500.00	-72,482.59	14.22%
	0.95	-12,013.94	234.00	-12,247.94	-5,134.16%