



## **BOROUGH OF MT. OLIVER**

*(INCORPORATED NOVEMBER 9, 1892)*

150 Brownsville Road Pittsburgh, PA 15210

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www.MtOliver.com

### **Manager's Report**

*January 1, 2026 – January 31, 2026*

#### **Administration & Finance**

- Routine data entry and reporting.
  - Daily check-in and weekly tactical meetings with Staff.
  - Communications with Council, Engineer, and Solicitor.
  - Reviewed and responded to emails, phone calls, and service requests.
  - Reviewed budget, payroll, and other routine financial reports.
  - Oversee monthly sewage and refuse billing activities.
  - Monitor collection activities related to Business Privilege, Delinquent Real Estate Tax, and Delinquent Sewage & Refuse collections.
  - Prepared for and attended the Council Re-Organization Meeting.
  - Prepared for and attended the Council Regular Meeting.
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#### **Board & Commissions**

##### Civil Service Commission

- The Borough has advertised again to fill the remaining (2) vacancies. Applications are due January 16<sup>th</sup> with the Physical Agility and Written Exam to occur on February 3<sup>rd</sup>
- We are now looking to fill (3) vacancies due to the resignation of an officer in January.

##### Planning Commission

##### Zoning Hearing Board

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#### **Code Enforcement**

See **Code Enforcement Report**.

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#### **Community & Economic Development**

- Prepared for and attended committee meetings of the Hilltop Alliance.
- Prepared for and attended Board Meeting and committee meetings of the HEDC.
- Prepared for and attended Board Meeting and committee meetings of the Hilltop Urban Farm.
- Prepared for and attended Board Meeting and committee meetings of the Hilltop Revitalization Collaborative.
- Attended bi-weekly meetings with Director of Economic Development.

## Misc.

- Attended the SHACOG Board of Directors Meeting.
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## Projects & Grants

### Main Street Matters

- The Borough and Gateway submitted a Main Street Matters grant application for Façade Improvements in the 100-300 blocks of Brownsville, as well as Hays in the amount of \$100,000.
- Mt. Oliver was awarded the full grant request in the amount of \$100,000.
- Prepared for and attended a Workshop held on September 11<sup>th</sup> from 4:30 to 6:30pm at the Borough Building for business and property owners interested in applying for the program; Scheduled follow up appointments with individual businesses and property owners.

### LSA Grant (Paving Program – Stamm, Hamel, Brandon, Borough)

- The Borough was awarded an LSA grant in the amount of \$423,934 for paving Borough, Brandon, and Hamel Way, along with the reconstruction of the 100-block of Stamm.
- Bids were opened on 4/15 and the low bidder for this project was Independent Enterprises in the amount of \$513,682.50. However, this contract will be reduced to \$412,098.50, as the City of Pittsburgh added Borough Way to their 2025 Paving Project.
- A pre-construction meeting was held on 5/30; Work began in mid-July and was completed the end of September; A final walkthrough was conducted and all punch-list items have been completed.
- Once all funds have been reimbursed through the grant, this project can be closed out.

### LSA Grant (Public Works Vehicle)

- The Borough was awarded a grant in the amount of \$119,124 to purchase a new salt truck.

### LSA Grant (Paving Program – Margaret / Park Road)

- The Borough and Gateway submitted an LSA grant application for paving Margaret (Hays to terminus) and Park Road.

### Transverse Park Master Plan

- Mt. Oliver was awarded \$25,000 from the PA Department of Conservation & Natural Resources (DCNR) for the development of a Master Site Plan for Transverse Park.
- The Council-appointed committee worked throughout 2024 with the consultant team and guided the public participation and outreach process.
- The final plan document, as recommended by the committee, was adopted by Council at their Regular Meeting in March.
- We are now in the process of meeting with funders and submitting grant proposals to fund Phase I of the Master Plan.

### Multimodal Transportation Fund

- The Borough was awarded a Multimodal Transportation Fund grant in the amount of \$138,538 for sidewalk and ADA improvements on Church and Otillia Street, otherwise known as the Safe Routes to School Program.
- Attended a site meeting in November to finalize quantities for bidding in early 2026.

### ALCOSAN Grow Grant

- The Borough was awarded an ALCOSAN Grow grant application in the amount of \$94,700 for pipe lining throughout the Borough which will reduce inflow and infiltration into the Sanitary Sewer System and satisfy much of Borough's obligations in the new Phase II Consent Order.

### Act 152 Allegheny County Blight Removal Program

- The Borough and Gateway submitted an application in the amount of \$61,200 for the demolition of 110 Locust Street and 210 Elizabeth Street.
- We received notification that the Borough was awarded \$57,000 for this project.

### 2025-2030 Pavement Maintenance Plan

- A multi-year, best-practice Pavement Maintenance Plan has been developed with a focus on preventative maintenance.

### 2026 Pavement Maintenance Program

- Working with Gateway to finalize 2026 Pavement Maintenance Program based on recommendations from the 2025-2030 Pavement Maintenance Plan and available funds.

### Utility Projects

#### *Columbia Gas - Locust, Stamm, Sherman, et al. (2021-2022)*

- All restoration work is now completed in conjunction with the LSA grant award; The Borough has invoiced Columbia Gas for the mill and overlay portion of the work completed on Stamm Ave, as well as for any ADA Ramp Upgrades. When these funds are received, this project can be closed out.

#### *Columbia Gas - Quincy (2025)*

- Attended a pre-construction meeting with Columbia Gas for the Quincy Ave gas line project.
  - A street opening permit has been filed, and work commenced in April; All utility work has been completed and final restoration is underway.

#### *PA American Water – Sherman, Koehler (2025)*

- Attended a pre-construction meeting with PA American Water for a water line replacement project on Sherman and Stamm. Work is expected to last through the winter with final restoration to occur in the spring.

### Sanitary & Storm Sewer

- Gateway is reviewing the 2025 CCTV data when complete and develop this list of recommended O&M repairs for 2026.

#### *Stamm Ave Drainage Project*

- The Borough received an LSA Grant in the amount of \$423,934 for the reconstruction of the 100-block of Stamm to permanently resolve the drainage issue. This work has been completed and is awaiting closeout.

#### *Phase II Consent Order*

- The Borough received a grant from the ALCOSAN Grow Program in the amount of \$97,400 for the I&I reduction that is required in the Phase II Consent Order. The total project cost is approx. \$400,000.
- The Borough submitted an application to Pennvest for a low-interest loan to finance the remainder of the project over a 20-year term. The Borough was approved for a loan with 1% interest rate.
- The Borough, Gateway, and the Solicitor have continued to attend meetings with Pennvest; The closing occurred on September 3<sup>rd</sup>
- The project was bid on June 10<sup>th</sup>; The low bidder was Wilson Excavating in the amount of \$314,961.25. Work began in October and is wrapping up in the coming weeks.

*ALCOSAN Regionalization*

- Council adopted the Regionalization Transfer Agreement and we are working with ALCOSAN on next steps.
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**Public Works**

See **Public Works Report**.