

Mt. Oliver Liquid Fuels Fund
Budget vs. Actual
January 2025

	JAN 2025	2025 Budget	\$ Over Budget	% of Budget
Income				
341.01 Interest	1.07	25.00	-23.93	4.28%
355.02 Liquid Fuels Tax	0.00	86,090.00	-86,090.00	0.0%
Total Income	1.07	86,115.00	-86,113.93	0.0%
Expense				
402.01 Finance Administration	300.00	3,600.00	-3,300.00	8.33%
434.01 Street Lighting	7,203.49	94,245.00	-87,041.51	7.64%
Total Expense	7,503.49	97,845.00	-90,341.51	7.67%
	-7,502.42	-11,730.00	4,227.58	63.96%