

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = ##.###.###.###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: June 2019

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
PROPERTY TAXES							
01.301.100.000	CURRENT YEAR TAXES	50000.00	22460.76	739500.00	583536.11	155963.89	21.09
01.301.200.000	PRIOR YEAR'S TAXES	0.00	1219.93	120500.00	22494.15	98005.85	81.33
01.301.500.000	REAL ESTATE TAXES - LIENED	0.00	4737.64	0.00	49228.31	(49228.31)	0.00
	TOTAL PROPERTY TAXES	50000.00	28418.33	860000.00	655258.57	204741.43	23.81
REGIONAL ASSET ACT 77							
01.309.100.000	Regional Assets Act 77	19914.12	22193.59	245000.00	131324.18	113675.82	46.40
	TOTAL REGIONAL ASSET ACT 77	19914.12	22193.59	245000.00	131324.18	113675.82	46.40
LOCAL TAX (511) TAXES							
01.310.100.000	REAL ESTATE TRANSFER TAX	3387.84	1653.83	40000.00	21862.33	18137.67	45.34
01.310.210.000	E. I. T. CURRENT YEAR	20084.35	22950.65	312120.00	112148.03	199971.97	64.07
01.310.220.000	E. I. T. PRIOR YEAR	0.00	2311.03	100000.00	110853.24	(10853.24)	(10.85)
01.310.230.000	E. I. T. DELINQUENT	0.00	445.62	7500.00	1903.95	5596.05	74.61
01.310.310.000	BUSINESS PRIVILEGE TAX & FEE	0.00	375.00	16500.00	11750.00	4750.00	28.79
01.310.410.000	OCCUPATION TAX	2398.98	0.00	0.00	0.00	0.00	0.00
01.310.500.000	Local Service Tax	0.00	3301.47	14500.00	9665.83	4834.17	33.34
01.310.700.000	Mechanical/Devices	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL LOCAL TAX (511) TAXES	25871.17	31037.60	490620.00	268183.38	222436.62	45.34
BUSINESS LICENSES & PERMITS							
01.321.610.000	SOLICITATION & PEDDERS PERMITS	0.00	200.00	500.00	535.00	(35.00)	(7.00)
01.321.730.000	PINBALL MACHINES	0.00	0.00	7280.00	4000.00	3280.00	45.05
01.321.800.000	CABLE TELEVISION FRANCHISE	7682.49	7380.50	32500.00	15077.78	17422.22	53.61
	TOTAL BUSINESS LICENSES & PERMITS	7682.49	7580.50	40280.00	19612.78	20667.22	51.31
NON-BUSINESS LICENSE & PERMITS							
01.322.800.000	STREET & CRUB PERMITS	334.00	225.00	8000.00	2636.00	5364.00	67.05
01.322.810.000	Sidewalk Permit	25.00	0.00	0.00	0.00	0.00	0.00
	TOTAL NON-BUSINESS LICENSE & PERMITS	359.00	225.00	8000.00	2636.00	5364.00	67.05

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = ##.###.###.###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: June 2019

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
FINES							
01.331.100.000	COURTS - MAGISTRATE	8763.78	5113.79	75000.00	38687.51	36312.49	48.42
01.331.110.000	VEHICLE CODE VIOLATIONS - STAT	859.03	807.10	1000.00	807.10	192.90	19.29
01.331.120.000	TAGS & FINES VIOLATIONS ORD.	2940.00	1300.00	25000.00	10231.00	14769.00	59.08
01.331.121.000	CODE ENFORCEMENT FINES	2225.00	0.00	5000.00	0.00	5000.00	100.00
	TOTAL FINES	14787.81	7220.89	106000.00	49725.61	56274.39	53.09
DIVIDENDS & INTEREST							
01.340.000.000	DIVIDENDS/INTERET	0.00	0.00	400.00	194.40	205.60	51.40
	TOTAL DIVIDENDS & INTEREST	0.00	0.00	400.00	194.40	205.60	51.40
01.341.000.000	Interest Earnings	0.00	0.00	0.00	0.00	0.00	0.00
RENTS & ROYALTIES							
01.342.100.000	PARKING LOT #1	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL RENTS & ROYALTIES	0.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY DISASTER RELIEF							
01.351.120.000	Emergency Disaster Relief	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL EMERGENCY DISASTER RELIEF	0.00	0.00	0.00	0.00	0.00	0.00
STATE SHARED REVENUES							
01.355.010.000	PUBLIC UTILITY REALTY TAX	0.00	0.00	1500.00	0.00	1500.00	100.00
01.355.020.000	PA. STATE LIQUID FUELS	0.00	0.00	0.00	0.00	0.00	0.00
01.355.040.000	ALCOHOLIC BEVERAGES LICENSES	0.00	0.00	1000.00	0.00	1000.00	100.00
01.355.050.000	Pension System-State Aid	0.00	0.00	116500.00	0.00	116500.00	100.00
01.355.070.000	Foreign Fire Ins. Dostribution	0.00	0.00	11500.00	0.00	11500.00	100.00
01.355.080.000	PA. DOG LAW	0.00	0.00	0.00	0.00	0.00	0.00
01.355.090.000	ACT 13 (O&G)	0.00	0.00	500.00	0.00	500.00	100.00
	TOTAL STATE SHARED REVENUES	0.00	0.00	131000.00	0.00	131000.00	100.00
LOCAL GOVERNMENT UNITS							
01.357.020.000	DA'S DRUG TASK FORCE	0.00	2417.27	0.00	2417.27	(2417.27)	0.00

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = ##.###.###.###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: June 2019

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01.357.040.000	SPECIAL POLICE SERVICE/DETAIL	0.00	2550.00	120000.00	3758.85	116241.15	96.87
01.357.990.000	REGIONAL ASSETS (ACT #77)	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL LOCAL GOVERNMENT UNITS	0.00	4967.27	120000.00	6176.12	113823.88	94.85
CHARGES FOR SERVICES							
01.360.100.000	NO LIEN LETTERS	1200.00	983.25	8000.00	4748.25	3251.75	40.65
	TOTAL CHARGES FOR SERVICES	1200.00	983.25	8000.00	4748.25	3251.75	40.65
GENERAL GOVERNMENT							
01.361.340.000	ZONING HEARINGS FEE	0.00	55.00	0.00	769.20	(769.20)	0.00
01.361.341.000	PLANNING HEARING FEE	0.00	0.00	0.00	0.00	0.00	0.00
01.361.342.000	STATE PLANNING GRANT (LUPTAP)	0.00	0.00	0.00	0.00	0.00	0.00
01.361.500.000	SALE OF MAPS & ORDINANCES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT	0.00	55.00	0.00	769.20	(769.20)	0.00
PUBLIC SAFETY							
01.362.100.000	SPECIAL POLICE SERVICE/DETAILS	0.00	0.00	0.00	0.00	0.00	0.00
01.362.110.000	SALE OF POLICE REPORT	90.00	90.00	1250.00	875.00	375.00	30.00
01.362.130.000	ALARM MONITORING FEE	15.00	15.00	1250.00	980.00	270.00	21.60
01.362.410.000	BUILDING PERMITS	0.00	594.50	2000.00	10698.00	(8698.00)	(434.90)
01.362.411.000	ZONING PERMITS (BLDG)	0.00	0.00	0.00	0.00	0.00	0.00
01.362.420.000	ELECTRICAL PERMITS	0.00	0.00	0.00	124.50	(124.50)	0.00
01.362.440.000	SEWAGE PERMITS - DYE TESTS	500.00	200.00	4000.00	1200.00	2800.00	70.00
01.362.450.000	OCC PERMIT & RENTAL LICENSE	9750.00	3505.00	75000.00	28250.00	46750.00	62.33
01.362.480.000	Dumpster permits	0.00	50.00	750.00	600.00	150.00	20.00
	TOTAL PUBLIC SAFETY	10355.00	4454.50	84250.00	42727.50	41522.50	49.28
HIGHWAY & STREETS							
01.363.210.000	PARKING METERS	2088.46	1616.53	28000.00	10915.25	17084.75	61.02
	TOTAL HIGHWAY & STREETS	2088.46	1616.53	28000.00	10915.25	17084.75	61.02
SANITATION							
01.364.300.000	REFUSE COLLECTIONS	4835.30	66.00	165000.00	120272.95	44727.05	27.11
01.364.400.000	Delinquent Refuse Collections	0.00	769.00	10000.00	13589.86	(3589.86)	(35.90)

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = ##.###.###.###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: June 2019

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
	TOTAL GENERAL FUND	137618.35	111688.96	2326800.00	1331615.55	995184.45	42.77

