

GENERAL FUND			Actual 2018	Budget 2019	Notes for "Budget 2019"
REVENUE			2,187,731	2,326,800	
301		REAL ESTATE TAXES	868,320	860,000	
301	100	Current Year Taxes	765,270	739,500	Approx. 85% of <u>\$870,000</u>
301	200	Delinquent Taxes	103,050	120,500	
309		REGIONAL ASSET DISTRICT	250,342	245,000	
309	100	Regional Asset Act 77	250,342	245,000	<i>no increase</i>
310		ACT 511 TAXES	490,090	497,900	
310	100	Real Estate Transfer Tax	52,930	40,000	
310	210	EIT Current Year	301,800	312,120	2% increase
310	220	EIT Prior Year	99,914	100,000	
310	230	EIT Delinquent	7,725	7,500	
310	310	Business Privilege Tax	10,101	16,500	
310	500	Local Service Tax	10,340	14,500	
310	700	Mechanical Devices	7,280	7,280	
321		BUSINESS LICENSE & PERMITS	31,297	33,000	
321	610	Solicitation Permits	515	500	
321	800	Cable Television Franchise	30,782	32,500	
322		NON-BUSINESS LICENSE & PERMITS	7,375	8,000	
322	800	Street & Curb Permits	7,320	8,000	
322	810	Sidewalk Permit	55	0	
331		FINES	114,044	106,000	
331	100	Courts - Magistrate	76,319	75,000	
331	110	Vehicle Code Violations - State	1,613	1,000	
331	120	Tags & Fines Violations - Ordinance	29,537	25,000	
331	121	Code Enforcement Fines	6,575	5,000	
341		INTEREST EARNINGS	369	400	
341	000	Interest Earnings	369	400	
355		STATE SHARED REVENUES	126,742	131,000	
355	010	Public Utility Realty Tax	1,328	1,500	
355	040	Alcoholic Beverage Licenses	1,000	1,000	
355	050	Pension System State Aid	123,902	116,500	
355	070	Foreign Fire Insurance Distribution	0	11,500	
355	090	Act 13	512	500	
357		LOCAL GOVERNMENT UNITS	0	120,000	
357	040	Special Detail	0	120,000	
361		GENERAL GOVERNMENT	11,755	8,000	
361	100	No Lien Letters	10,018	8,000	
361	340	Zoning Hearing Fees	1,725	0	
361	341	Planning Hearing Fees	0	0	

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361	500	Sale of Maps & Ordinances	12	0	
362		PUBLIC SAFETY	85,731	84,250	
362	110	Sale of Police Reports	995	1,250	
362	130	Alarm Monitoring Fee	1,215	1,250	
362	410	Building Permits	2,271	2,000	
362	411	Zoning Permits	0	0	
362	420	Electrical Permits	0	0	
362	440	Sewage Permits - Dye Test	5,060	4,000	
362	450	Occ Permits & Rental License	75,070	75,000	
362	480	Dumpster Permits	1,120	750	
363		HIGHWAY & STREETS	25,769	28,000	
363	210	Parking Meters	25,769	28,000	
364		SANITATION	135,025	175,000	
364	300	Current Year Refuse Collections	135,025	165,000	
364	400	Delinquent Refuse Collections	0	10,000	
367		PARK FEES	1,065	750	
367	120	Park Fees	1,065	750	
380		MISCELLANEOUS REVENUE	733	0	
380	100	Miscellaneous	733	0	
387		SPECIAL ASSESSMENTS	320	0	
387	100	Contributions & Donations	320	0	
391		SALE OF PROPERTY	3,755	4,500	
391	100	Sale of Property	3,755	4,500	
392		INTERFUND OPERATING TRANSFERS	35,000	25,000	
392	080	Transfer Sanitary Authority Acc't	0	25,000	
392	360	Transfer Delinquent Tax Acc't	35,000	0	
394		PROCEEDS OF SHORT-TERM DEBT	0	0	
394	100	Line of Credit	0	0	

2019 Beginning Balance	119,922
2019 Projected Ending Balance	119,922