

GENERAL FUND			Actual 2017	Budget 2018	Notes for "Budget 2018"
<b>REVENUE</b>			<b>1,932,878</b>	<b>1,963,343</b>	
301		REAL ESTATE TAXES	633,000	750,000	
301	100	Current Year Taxes	633,000	750,000	Approx. 85% of <u>\$878,000</u>
309		REGIONAL ASSET DISTRICT	240,119	249,900	
309	100	Regional Asset Act 77	240,119	249,900	2% increase
310		ACT 511 TAXES	486,686	484,500	
310	100	Real Estate Transfer Tax	37,957	27,500	
310	210	EIT Current Year	304,051	306,000	2% increase
310	220	EIT Prior Year	98,945	100,000	
310	230	EIT Delinquent	8,009	5,000	
310	310	Business Privilege Tax	9,287	16,500	
310	500	Local Service Tax	13,507	14,500	
310	700	Mechanical Devices	14,930	15,000	
321		BUSINESS LICENSE & PERMITS	37,935	33,000	
321	610	Solicitation Permits	1,400	500	
321	800	Cable Television Franchise	36,535	32,500	
322		NON-BUSINESS LICENSE & PERMITS	19,533	11,500	
322	800	Street & Curb Permits	19,498	11,500	2018 Utility Work
322	810	Sidewalk Permit	35	0	
331		FINES	97,817	101,250	
331	100	Courts - Magistrate	68,118	72,500	
331	110	Vehicle Code Violations - State	1,641	1,250	
331	120	Tags & Fines Violations - Ordinance	26,218	22,500	
331	121	Code Enforcement Fines	1,840	5,000	
341		INTEREST EARNINGS	325	250	
341	000	Interest Earnings	325	250	
355		STATE SHARED REVENUES	130,545	131,093	
355	010	Public Utility Realty Tax	1,338	1,700	
355	040	Alcoholic Beverage Licenses	600	800	
355	050	Pension System State Aid	128,268	128,268	Includes Foreign Fire
355	070	Foreign Fire Insurance Distribution	0	0	
355	090	Act 13	339	325	
357		LOCAL GOVERNMENT UNITS	0	0	
357	040	Drug Task Force	0	0	
361		GENERAL GOVERNMENT	6,933	6,000	
360	100	No Lien Letters	6,433	6,000	
361	340	Zoning Hearing Fees	0	0	

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361	341	Planning Hearing Fees	0	0	
361	500	Sale of Maps & Ordinances	500	0	
361		<b>PUBLIC SAFETY</b>	<b>69,754</b>	<b>75,850</b>	
361	110	Sale of Police Reports	1,525	1,500	
361	130	Alarm Monitoring Fee	1,415	1,500	
361	410	Building Permits	5,229	0	<i>Pass-thru w/ 3rd Party</i>
361	411	Zoning Permits	0	0	
361	420	Electrical Permits	0	0	
361	440	Sewage Permits - Dye Test	3,030	2,500	
361	450	Occ Permits & Rental License	58,230	70,000	<i>\$100(700 units)</i>
361	480	Dumpster Permits	325	350	
363		<b>HIGHWAY &amp; STREETS</b>	<b>26,736</b>	<b>32,500</b>	
363	210	Parking Meters	26,736	32,500	
367		<b>PARK FEES</b>	<b>25</b>	<b>500</b>	
367	120	Park Fees	25	500	
380		<b>MISCELLANEOUS REVENUE</b>	<b>2,816</b>	<b>0</b>	
380	100	Miscellaneous	2,816	0	
387		<b>SPECIAL ASSESSMENTS</b>	<b>2,980</b>	<b>2,500</b>	
387	100	Contributions & Donations	2,980	2,500	
391		<b>SALE OF PROPERTY</b>	<b>4,074</b>	<b>4,500</b>	
391	100	Sale of Property	4,074	4,500	<i>Rent Payments from 101 Brownsville</i>
392		<b>INTERFUND OPERATING TRANSFERS</b>	<b>84,100</b>	<b>80,000</b>	
392	080	Transfer Sanitary Authority Acc't	40,000	35,000	<i>PW Wages</i>
392	360	Transfer Delinquent Tax Acc't	44,100	45,000	
394		<b>PROCEEDS OF SHORT-TERM DEBT</b>	<b>89,500</b>	<b>0</b>	
394	100	Line of Credit	89,500	0	